

Alaska Sustainable Salmon Fund Statement of Work

I. Project Title: Campbell Estuary Protection

II. Project Number: 44513 **PCSRF Objective:** HP&R

III. Principal Investigator

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Carol Fries, ADNR, former PI

IV. Project Period: 6/8/10 – 6/30/11

V. Project Description

1. Synopsis

The Campbell Estuary Protection project will permanently protect 60 acres of critical estuarine habitat for all five species of North Pacific Salmon through the acquisition and conservation of two parcels containing Campbell Creek, Campbell Creek Estuary, and an upland buffer. Great Land Trust (GLT) will purchase the parcels from willing landowners and transfer the fee simple title to the Municipality of Anchorage (MOA) while retaining a conservation easement. This will ensure that the property will be protected in perpetuity from development.

2. Introduction

The protection of the Campbell Estuary Protection parcels will preserve critical estuarine habitat for salmon. This project also supports local, state, and federal habitat conservation efforts, including prior Alaska Sustainable Salmon Fund (AKSSF) projects upstream in Campbell Creek.

The habitat value of the parcels to salmon in Campbell Creek and Upper Cook Inlet is unparalleled. Campbell Creek Estuary is the last unprotected estuary in Anchorage. Its conservation is critical to support current population levels of anadromous fish that

inhabit the estuary and the watershed. Campbell Creek Estuary is surrounded by the 32,500 acre state-owned Anchorage Coastal Wildlife Refuge (ACWR) of Cook Inlet. Large numbers of anadromous fish, including all five species of North Pacific salmon, migrate through the offshore waters of the ACWR, as well as Campbell Creek Estuary. The intact nature and size of the estuary make it particularly valuable as a physical and functional linkage, coupling salmonid life cycle activities from spawning/rearing habitats in upper Campbell Creek watershed to estuarine nearshore habitat within the ACWR. Conserving the estuary will enhance the integrity of the ACWR and the greater Campbell Creek watershed. The Campbell Creek watershed (Campbell and Little Campbell Creeks (LCC)) is the most intact, ecologically functional watershed in Anchorage in relation to salmon habitat.

This project directly relates to salmon conservation efforts at the local, state, and federal levels. The MOA's Salmon in the City program was funded by the AKSSF. The Salmon in the City plan lists acquisition of the estuary as its highest priority along with education and bank restoration. The education and bank restoration projects have been completed, which leaves protection of the Campbell Creek Estuary as the final and highest priority of the Salmon in the City plan.

3. AKSSF Objective
Central: 1A-8

VI. Objectives

1. Project Objectives

The project will permanently protect 60 acres containing Campbell Creek and the Campbell Creek Estuary through acquisition and conservation.

2. Methods

Legal descriptions for the two parcels to be purchased are: 1) MOA Parcel Number: 01130102; Legal Description: T12N R4W SEC15 LOT 2 PTN and 2) MOA Parcel Number: 01124159; Legal Description: T12N R4W SEC15 LOT 1 PTN; Address: 9531 Selkirk Drive.

This project will follow the following steps:

- a. Negotiations: Complete final negotiations with the landowners.
- b. Closing: Close on the property, transfer title to the MOA. (Title may be first transferred to the GLT before being transferred to the MOA.)
- c. Easement: When title to the parcels is transferred to the MOA, the conservation easement will simultaneously be transferred to the GLT.

Prior to commencement of project activity, PI will obtain ADF&G Fish Collection, Fish Resource, Fish Transport, and/or other required permits, as appropriate.

VII. Benefits

The Campbell Creek watershed is the most intact, ecologically-functional watershed in Anchorage in relation to salmon habitat. It is critical to conserve the high degree of functionality of this estuary to support current population levels of anadromous fish that inhabit the estuary and the watershed. Conserving the estuary will enhance the integrity of the state-owned ACWR and the greater Campbell Creek watershed.

VIII. Products, Milestones, and Timelines

Winter 2010	• Close on property
	• Transfer title to Municipality of Anchorage
	• Close on conservation easement with the Great Land Trust

PI will submit PCSRF performance metrics, semiannual, and project completion reports according to the AKSSF schedule, as well as copies of any other report/product/deliverable produced with this funding.

All invoices will be submitted for payment within 30 days of the project end date in accordance with the current AKSSF invoicing P&P.

Any report or product distributed as a result of this funding will include the following language: *This [report/video/website] was prepared by [recipient/author name] under award NA09NMF4380373 from the National Oceanic and Atmospheric Administration, U.S. Department of Commerce, administered by the Alaska Department of Fish and Game. The statements, findings, conclusions, and recommendations are those of the author(s) and do not necessarily reflect the views of the National Oceanic and Atmospheric Administration, the U.S. Department of Commerce, or the Alaska Department of Fish and Game.*

IX. Partners

MOA, ADF&G, Friends of Anchorage Coastal Wildlife Refuge, Anchorage Waterways Council, Audubon Alaska, Ducks Unlimited, NOAA/NMFS, U.S. Fish and Wildlife Service, U.S. Army Corps of Engineers

X. Project Budget

DNR	FY11	Total
100 Personnel	\$0	\$0
200 Travel	\$0	\$0
300 Contractual	\$0	\$0
400 Supplies	\$0	\$0
500 Equipment	\$550,000	\$550,000
Total Direct	\$550,000	\$550,000

All project funds accrue to DNR via an RSA.

Budget Narrative:

Line 300: Contractual

DNR will coordinate with GLT for purchase of the Campbell Creek Estuary parcels. The property has been appraised at \$6,150,000; this project will contribute 8.9% of the total purchase price of the property.

Budget adjustments between line items are allowed for amounts equal to or less than 10% of the total award without prior AKSSF approval; any amount above 10% requires prior AKSSF approval. All costs in lines 100-500 must represent actual cash expenditures.

All requests for reimbursement shall include a list of match expenses incurred (including calculations justifying the values stated) signed by the PI and equal to or greater than 33% of the reimbursable expenses submitted. Documentation of match must be kept on file with documentation of reimbursed expenses and must be available for review. Match documentation must include both documentation of expense and proof of payment. Examples of expense documentation include copies of invoices, pay stubs, and receipts. Examples of proof of payment documentation include copies of checks, check numbers, and credit card receipts.

All requests for reimbursement will be submitted for payment within 30 days of the project end date. Invoices submitted after that deadline will not be reimbursed. Invoices for expenses incurred after the project end date will not be reimbursed.

XI. Match Budget

GLT	FY11	Total
100 Personnel	\$0	\$0
200 Travel	\$0	\$0
300 Contractual	\$0	\$0
400 Supplies	\$0	\$0
500 Equipment	\$131,500	\$131,500
Indirect	\$50,000	\$50,000
Total	\$181,500	\$181,500

Total required GLT match: \$181,500

Match Budget Narrative:

Line 500: Equipment

\$131,500 of non-federal funds raised by GLT will be used towards the purchase price of the Campbell Creek Estuary parcels.

Indirect

GLT's indirect rate is 10%. GLT is matching this project with \$50,000 of under-recovered indirect.