

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Canyon Elementary School District

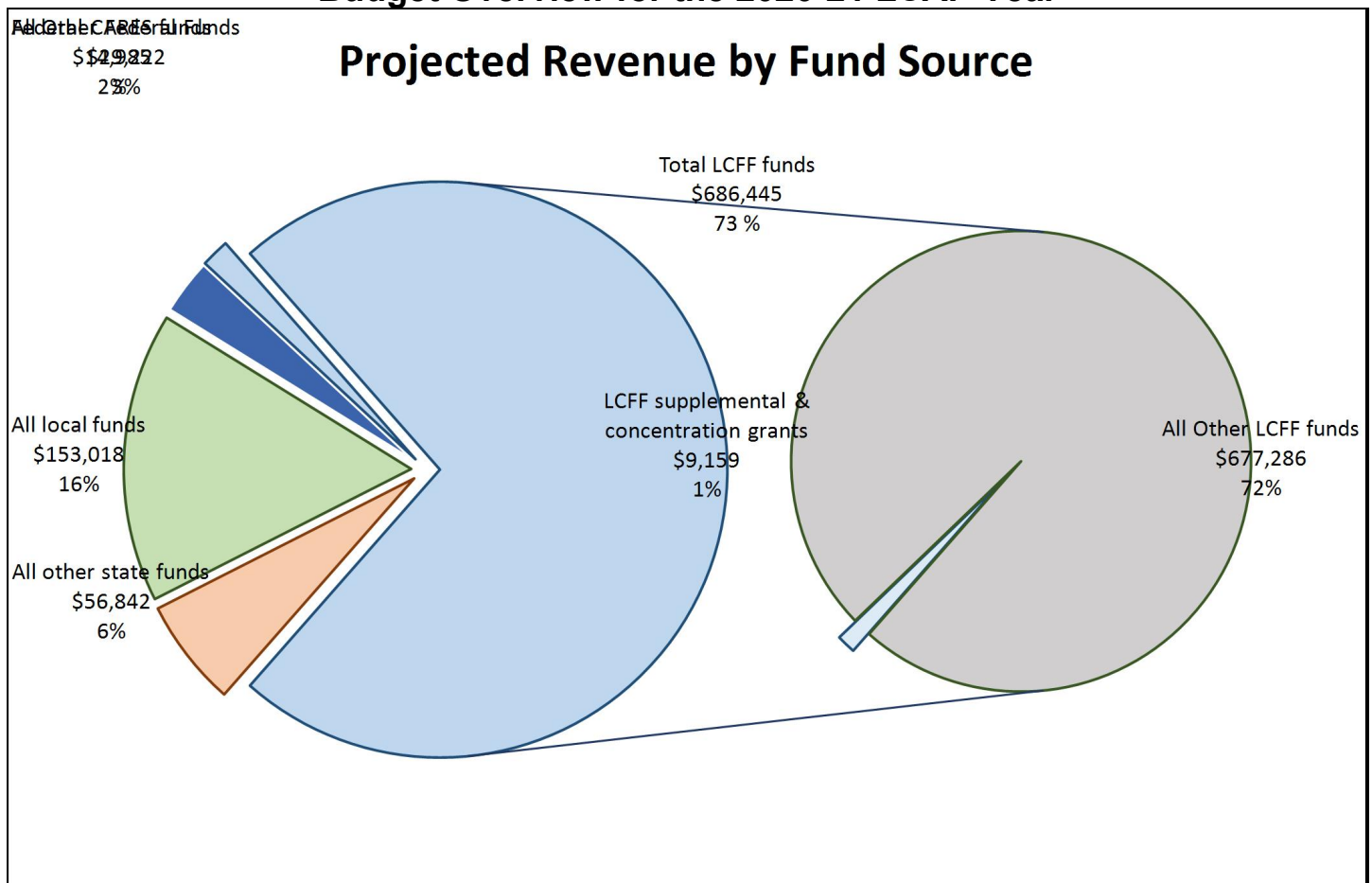
CDS Code: 07616716003677

School Year: 2020-2021

LEA contact information: Lucia Sullivan, Principal/Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

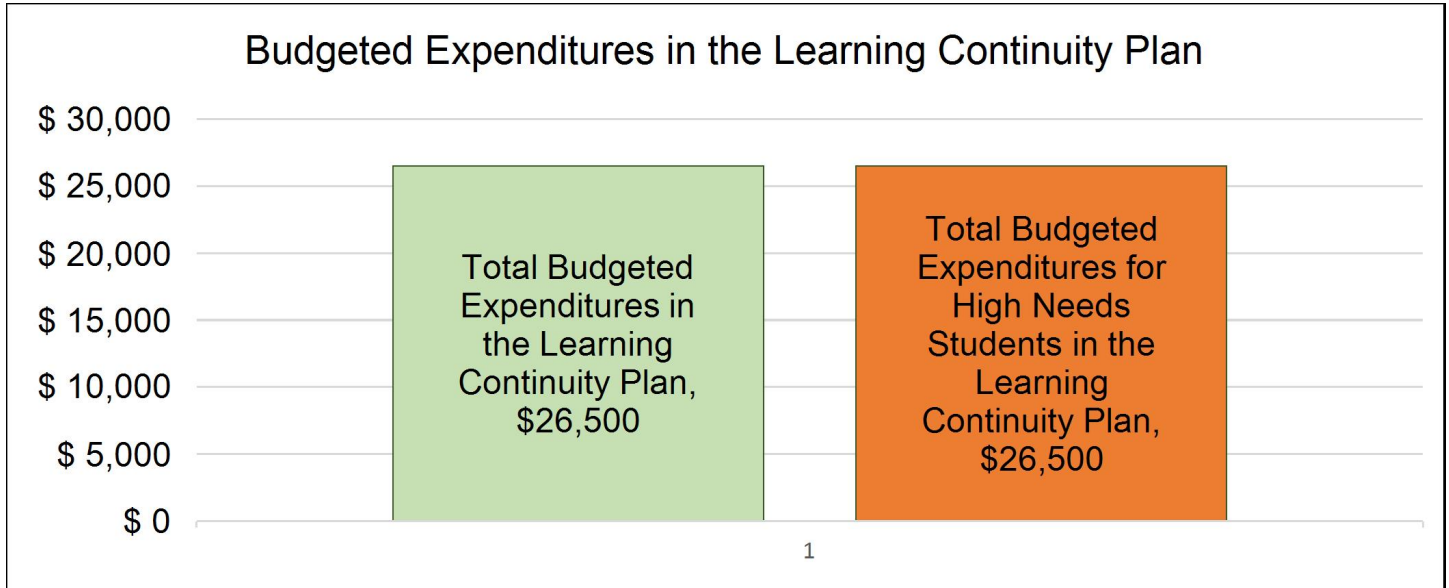


This chart shows the total general purpose revenue Canyon Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Canyon Elementary School District is \$940,512, of which \$686,445 is Local Control Funding Formula (LCFF), \$56,842 is other state funds, \$153,018 is local funds, and \$44,207 is federal funds. Of the \$44,207 in federal funds, \$14,985 are federal CARES Act funds. Of the \$686,445 in LCFF Funds, \$9,159 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Canyon Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Canyon Elementary School District plans to spend \$935,518 for the 2020-21 school year. Of that amount, \$26,500 is tied to actions/services in the Learning Continuity Plan and \$909,018 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

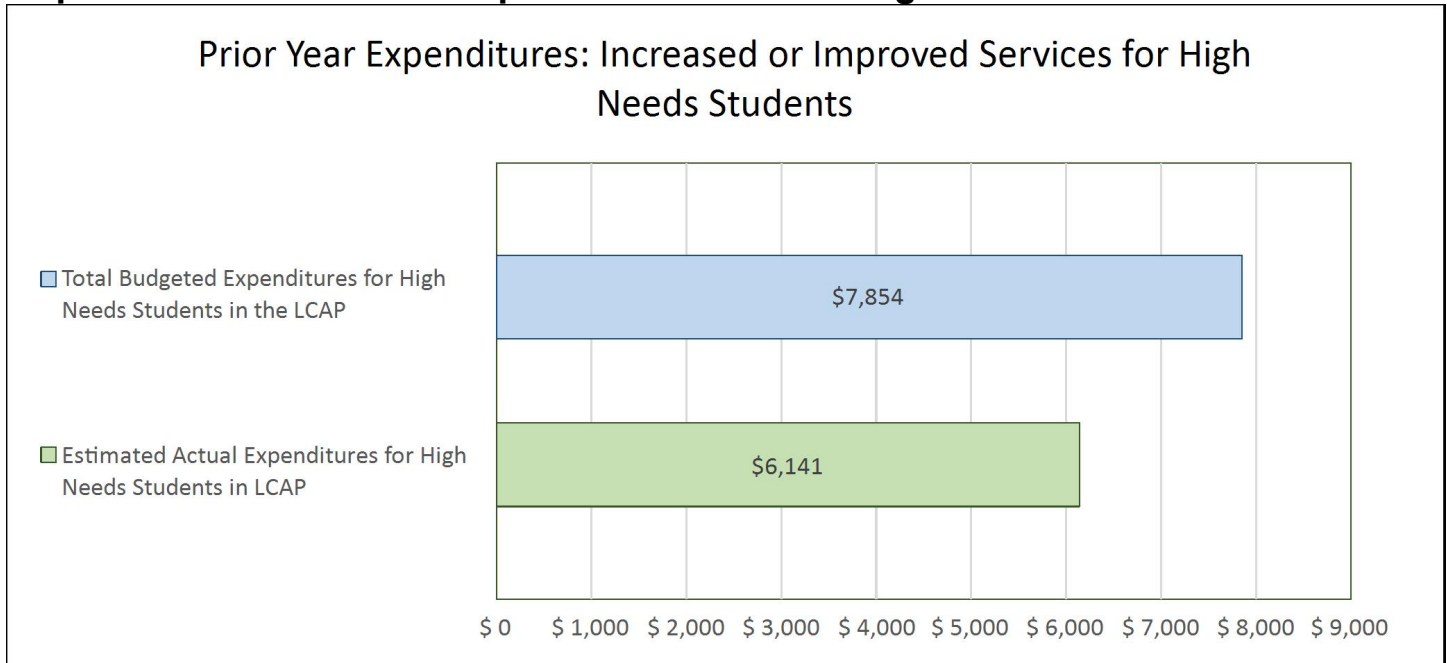
In 2020-21, Canyon Elementary School District is projecting it will receive \$9,159 based on the enrollment of foster youth, English learner, and low-income students. Canyon Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Canyon Elementary School District plans to spend \$26,500 towards meeting this requirement, as described in the Learning Continuity Plan.

In 2020-21, Canyon School District is projecting it will receive \$940,512 based on the enrollment of foster youth, English learner, and low-income students. Canyon School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Canyon School District plans to spend \$7854 towards meeting this requirement, as described in the Learning Continuity Plan.

The amount budgeted to increase or improve services for high needs students in the 2020-2021 Learning Continuity Plan (LCP) is less than the projected revenue of LCFF supplemental and concentration grants for 2020-2021. This is due to the fact that only expenses charged to Coronavirus Relief Funds (CRF), Governor's Emergency Education Fund (GEER), and Prop 98 general funds (Resource 7420) were included within the LCP. The services Canyon School District included within the LCP to increase or improve services for high needs students focused primarily on increased access to technology and online programs, training for classified staff, certificated staff and families, materials and resources aligned with the California State Standards, supplemental staff and services to support the social and emotional health and safety of Canyon School District's students, increased communication, college and career readiness, and parent/ family education and outreach. LCFF Supplemental funds not included within the Learning Continuity Plan are detailed in Canyon School District's First Interim report to be approved by the School Board on December 8, 2020. Additional information on how Canyon School District plans on utilizing future LCFF supplemental dollars to increase or improve services for high needs students will be detailed in the new Local Control Accountability Plan scheduled to be released January 2021.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Canyon Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Canyon Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Canyon Elementary School District's LCAP budgeted \$7854 for planned actions to increase or improve services for high needs students. Canyon Elementary School District actually spent \$6141 for actions to increase or improve services for high needs students in 2019-20.

In 2019-20, Canyon School District's LCAP budgeted \$7,854 for planned actions to increase or improve services for high needs students. Canyon School District actually spent \$6,141 for actions to increase or improve services for high needs students in 2019-20. Due to COVID-19 Pandemic, Canyon School District pivoted to a full distance learning model starting March 16, 2020 which is projected to continue into January 2021 of the 2020-2021 school year. The difference between the budgeted and actual LCFF Supplemental expenditures of \$1,713 was significantly impacted by not being able to provide in-person supports and resources for students, staff and families. The services Canyon School District was able to provide focused primarily on increased access to technology and online programs, training for classified staff, certificated staff and families, materials and resources aligned with the California State Standards, and services to support the social and emotional health and safety of Canyon School District students, increased communication, college and career readiness, and parent/ family education and outreach. Additional information on how Canyon School District utilized 2019-2020 LCFF supplemental dollars to increase or improve services for high needs students will be detailed in the new Local Control Accountability Plan scheduled to be released January 2021.