For FY 18-19, over **76,631 children, parents** and **early educators** were empowered to succeed

- **Educated** 18,234 parents with workshops and consultations
- **Helped** around 3,000 at-risk or low income children to attend child care and preschool; and **70 foster children** to receive emergency child care
- **Served** 2,056 families with free child care referrals so **2,494 children** could be safe and nurtured in care
- **Supported** 115 children with special needs, their parents and child care providers in 62 child care programs
- **Provided** healthy meals – 402,404 breakfasts, 661,635 lunches, and 364,978 dinners to 4,811 children in child care to fight childhood obesity and child hunger
- **Trained** 1,781 child care providers and preschool teachers with 44,008 classes, program visits, consultations, technical assistance and information calls

Our mission is to champion and advance quality child care and early education.
For FY 19-20, over 91,483 children, parents, and early educators were helped, supported, and guided to succeed.

Our mission is to champion and advance quality child care and early education.
Raising Tomorrow’s Generation With Resilience

Dear Friends and Partners:

Raising the next generation gives us the opportunity to plan and prepare for the future. Despite the challenges we all face currently, we have shown resilience and strength even when our circumstance requires us to be distant from each other.

During the past two years CocoKids has been on a pathway to assist parents and child care providers prepare the next generation for the challenges of the future. One of those tasks has been how to create a safe environment for children and continue to meet their educational and health needs. To assist us we have seen an increase in financial support from businesses, foundations, and community as the importance of quality child care is recognized.

The pandemic revealed the importance of essential workers to address the health and safety needs of the community. As important as their role is, they cannot accomplish their duties without supportive care for members of their families who mean the most to them, their children. Child care is now recognized as vital to our local and national economy and a key component in our educational structure.

I am proud of how the staff at CocoKids, community stakeholders, and public institutions came together (in a virtual world) to discuss, address and resolve issues to ensure we maintain a strong child care infrastructure for our most vulnerable citizens.

As we move forward, we know there will continue to be many obstacles for families. We have faced the challenges we know, and we prepare for the trials we have yet to see. How we support our children and each other will be critical in our resilience during this demanding time. In the end we will be a stronger organization, a stronger community, and a stronger country.

Best regards,

John F. Jones
Executive Director
Financial Statements

CocoKids Total Income for 2018-2019 Fiscal Year: $27,709,406
EXPENDITURES: $27,635,571

Total Expenditures: $23,876,335
- 76% Provider Payments
- 22.3% Programs & Services
- 11.3% Child Health & Nutrition
- 9% Resource & Referrals
- 8.3% Other

Programs & Services Spending: $4,226,812
- 49% Child Care Fund
- 22.3% Learning Institute
- 11.3% Child Health & Nutrition
- 9% Resource & Referrals
- 8.3% Other

CocoKids Total Income for 2019-2020 Fiscal Year: $43,986,261
EXPENDITURES: $43,902,498

Total Expenditures: $43,902,498
- 79.1% Provider Payments
- 16.6% Infrastructure
- 4.4% Programs & Services

Programs & Services Spending: $7,273,347
- 45.8% Child Care Fund
- 29.1% Resource & Referrals
- 13% Learning Institute
- 11.2% Child Health & Nutrition
- 1% Other
OFFICERS
Roy Immekus
President
Retired, Former Vice President/Credit Examiner
Tracy Teale, CPA
Vice President
Partner, RINA Accountancy Corporation
Demetrius Roberts
Treasurer/Secretary, Managing Director
JP Morgan Chase

MEMBERS
Benu Chhabra
Owner and Director
Family Child Care Business
Nicolas Gutierrez
President, Entra Health Insurance Services
and Benefits Broker, Arrow Benefits Group
Khulood Jamil
Owner and Director
Family Child Care Business
Joan Means
Retired, Former Adjunct Faculty
Diablo Valley College

Barbara Moreland
Former Director, Internal Communications and Events
PMI Mortgage Insurance Co., Inc.
Angeles Vallejo
Owner and Director
Family Child Care Business
Michelle Lopes, MSN, RN, NEA-BC
(2019 Board Member)
Senior Vice President and System Chief Nurse Executive
John Muir Health

I love children but soon realized that was not enough. I felt I needed more knowledge and stronger skills to run a truly excellent program. I am thankful for the training and guidance I got from CocoKids which helped me achieve that.

– Amirah, Child Care Provider

Unable to find the right affordable child care while she worked 3 jobs, Valena would leave her son Gabriel, crying and unhappy, with unwilling neighbors and friends. She learned about CocoKids’ subsidy program which enabled her to find a suitable provider. Today, through CocoKids’ help, little Gabriel is happy learning in a safe and healthy environment.

– A Parent from Our Subsidy Program
Your Generous Gifts Made a Difference in the Lives and Future of Children and Their Families. THANK YOU!

Gifts Received from July 1, 2018 to July 1, 2020

Program Funders
California Department of Education – Early Education & Support Division
California Department of Education – Nutrition Services Division
First 5 Contra Costa

Institutional Donors
$50,000 and Above
Kaiser Permanente Foundation

$25,000 to $49,999
Barney & Barney Foundation
California Endowment
East Bay Community Foundation

$10,000 to $19,000
California Child Care Resource & Referral
Chevron Corporation

$5,000 to $9,999
Travis Credit Union
CA Food Policy Advocates

$1,000 to $4,999
RINA Accountancy

Up to $999
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Eventbrite
F&M Bank
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Shamrock Office Solutions, Inc.
The Benevity Community Impact Fund
Diablo Creek Golf Course

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Roy Immekus
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Letty Quizon
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John White
Jane Willemsen
Nancy Zipkin-Dunn

Good Friends (Up to $499)
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Alva Appel
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Linda Asato
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Please accept our sincere apologies if we have omitted your name in error.