

**Questions and Answers**  
**Town of Jericho FY 2020 Budget**

**1. How much is the budget for FY 2020 and how does it compare to the current budget?**

- The proposed FY 2020 budget totals \$3,829,290
- The total amount of the budget to be raised by taxes is \$2,676,684

**2. If this budget is approved, how will it affect the tax rate?**

- The estimated town tax rate is \$0.4021 which equals \$1,206 on a property assessed at \$300,000.
- The estimated UJFD tax rate is \$0.0517 which equals \$155 on a property assessed at \$300,000.

**3. What are the major projects in the budget?**

- Major projects and significant impacts included in the budget are: \$300,000 for construction of a shared use path along Browns Trace between Pratt and Ethan Allen roads; \$369,000 for paving.

**4. Are there any new services/positions being proposed in this budget?**

No.

**5. Are there any special articles that the voters are being asked to consider at Town meeting? Yes.**

- Article II asks the voters to appropriate \$329,030 to the Underhill Jericho Fire Department to support their FY20 budget.
- Article III asks voters to appropriate \$14,400 to the Underhill Jericho Fire Department to support a certified first response service in FY20.
- Article IV asks the voters to eliminate the office of Town Agent
- Article V asks the voters to eliminate the office of Grand Juror
- Article VIII asks the voters to exempt the UJFD Jericho Center fire station from taxation.

**6. How does the Capital Budget impact the budget?**

- The FY20 Capital Budget totals \$1,073,288. Of this amount, \$572,712 is from operating funds, \$482,000 is from grants, and \$18,576 is from fees. Spending by category:
  - i. Buildings & Property- \$51,500
  - ii. Debt Service - \$81,220
  - iii. Highways - \$439,000
  - iv. Bridges & Culverts - \$75,000
  - v. Heavy Equipment & Vehicles - \$96,568
  - vi. Paths & Sidewalks - \$330,000