

SCHOOL START TIME SCENARIO ORANGE PLAN - DATA SHEET

GROUP: B
TABLE: 19
PLAN: c
PRIORITIZE: Multi-Tier
SCHOOL DAY START/END: Start with Tier 2 High Schools starting at 8:15 am then back into times. Southeast, Line Creek and Hopewell close to 2 tiers

QUANTITATIVE CRITERIA

Reduction of Bus Drivers/Buses/Routes

The School Start Time Plan will result in a measurable decrease in the number of bus drivers and buses needed to transport students to and from school. Reduced number of drivers will improve the overall quality of service.

Plan	Drivers
Two-Tier Baseline Drivers (Current)	100
Scenario B-19c Drivers	76
	-24
	-24.0%

Cost of Student Transportation

The School Start Time Plan will result in a reduction in costs to transport students daily with annual operating cost savings redirected to the classroom.

	Routes	Cost Per Day	Days	Extended Cost
Single-Tier	7	271.72	178	338,563.12
Double-Tier	7	299.23	178	372,840.58
Triple-Tier	62	329.45	178	3,635,810
Quadruple-Tier	0	364.04	178	0
Routes	76			4,347,214
Runs	207			
			Two-Tier Baseline Cost	5,365,395
			Cost Reduction	(1,018,181)
				-19.0%

Minimize Change/Disruption

The School Start Time Plan minimizes the number of students whose school start time changes by more than 15 minutes.

School	Students	Current	Scenario B-19c	Change
Park Hill High School	1,908	07:30 AM - 02:38 PM	08:15 AM - 03:23 PM	00:45
Park Hill South	1,721	07:30 AM - 02:38 PM	08:15 AM - 03:23 PM	00:45
Congress Middle School	698	07:35 AM - 02:30 PM	07:33 AM - 02:28 PM	00:02
Lakeview Middle School	682	07:35 AM - 02:30 PM	07:33 AM - 02:28 PM	00:02
Plaza Middle School	710	07:35 AM - 02:30 PM	07:33 AM - 02:28 PM	00:02
Walden Middle School	698	07:35 AM - 02:30 PM	07:33 AM - 02:28 PM	00:02
Chinn Elementary	450	08:40 AM - 03:30 PM	09:28 AM - 04:18 PM	00:48
English Landing Elementary	464	08:40 AM - 03:30 PM	09:28 AM - 04:18 PM	00:48
Graden Elementary	500	08:40 AM - 03:30 PM	09:28 AM - 04:18 PM	00:48
Hawthorn Elementary	515	08:40 AM - 03:30 PM	08:33 AM - 03:23 PM	00:07
Hopewell Elementary	470	08:40 AM - 03:30 PM	09:28 AM - 04:18 PM	00:48
Line Creek Elementary	401	08:40 AM - 03:30 PM	09:28 AM - 04:18 PM	00:48
Prairie Point Elementary	431	08:40 AM - 03:30 PM	08:33 AM - 03:23 PM	00:07
Renner Elementary	452	08:40 AM - 03:30 PM	08:33 AM - 03:23 PM	00:07
Southeast Elementary	507	08:40 AM - 03:30 PM	07:38 AM - 02:28 PM	01:02
Tiffany Ridge Elementary	517	08:40 AM - 03:30 PM	09:28 AM - 04:18 PM	00:48
Union Chapel Elementary	550	08:40 AM - 03:30 PM	09:28 AM - 04:18 PM	00:48
	11,674			

Students Changed by More Than 15 Minutes

7,488
64.1%