

President's Board Report for **Tuesday November 27, 2018**

School or Dept:	Start/Current 419 Enrollment <i>Δ from Aug 28.</i>	New Initiatives or Developments	Current Needs or Concerns	Excellent or Praiseworthy, Phil 4:8
LPPC	45, 51	Our State Licensor made her appearance on November 19th. After a thorough inspection of our facility, playground and a full morning of checking student files and staff records, she gave us the stamp of approval! She highly complimented our program and staff, and thanked us for serving our community well. AND she agreed ... our kids are the cutest!	I'm currently interviewing for a full time childcare assistant position. God has graciously brought forward many applicants! Pray for good health - for staff and students!	There are so many blessing to count it's overwhelming! We truly are thankful for RCS and the opportunity we have to share JESUS with our little ones. Praise for our license renewal!
MVPC	52, 53	We had a very successful Grandparent's Day last week. All the student's performed for Grandma and Grandad, then worked on a craft and had a piece of pumpkin pie (provided by our PTF). The event was very successful, thanks to a creative staff. Now we look forward to our Christmas program.	Unfortunately, one of our new hires did not work out. So, now we are on the hunt for a part time person, again.	We continue to get interest in our Pre-K class. The class is currently closed, and we may have the opportunity to open a profitable second class in January should few more of our recent tours register.

<p>MVE</p>	<p>61, 59</p>	<p>MVE also had a successful Grandparent's Day just before Thanksgiving. Hats off to our classroom teachers and our music teacher for an amusing and delightful experience.</p> <p>In addition to preparing for the Christmas program, our New PTF is in the process of rising like a phoenix. We have ratified a new mission statement, and have approved the proposed structure of an executive committee and general committee, structured similar to our district board. We are excited about the possibilities!</p>	<p>When we had to call the fire department because of smoke smell in the gym the day of Grandparent's Day, then as I talked to the firemen, received a phone call from a teacher that had just been involved in a hit and run, we hit our knees.</p> <p>Turns out the teacher was shook up, but no one in the car was injured, and the heater fan motor had seized but did not throw the breaker. Praise God for His faithfulness!</p>	<p>Kudos to our music teacher Emily Reed who is doing a great job with our young singers, and to Ben Dipple--again--for saving us a ton of money by fixing the heater fan motor himself.</p>
<p>KVE</p>	<p>126, 128</p>	<p>We are gearing up for our annual Christmas program. It will be held on Dec. 13th at Hilltop Church on James St.</p> <p>I'm almost finished with the first round of curriculum review for KVE. Once this tool is ready - the staff will be able to help me figure out what would be best for the upcoming school year.</p>	<p>I believe we have a plan for the boys bathroom issue. Hopefully we'll get through that over Christmas Break.</p>	<p>We had an excellent Thanksgiving Feast - lots of parents helping and the staff & students were blessed.</p> <p>A smooth start to the 2nd Quarter.</p> <p>1st round of observations are completed.</p>

RCMS	47, 45	<p>Like with KVE, I'll be working with the middle school on evaluating curriculum visa-vie our standards.</p> <p>Middle school boys basketball is underway. First game is this Thursday.</p>	No current needs or concerns in the middle school.	<p>Things seem to be going fairly well in the middle school. We're settling nicely in to the 2nd quarter.</p> <p>Dec. 17th is our annual Christmas Concert. I'm really looking forward to the program.</p>
RCMS	88, 88	<p>Feedback on the retooling/pathways concept for the High School has been almost exclusively positive. Parents and staff are encouraged about the structure. The two upcoming town hall meetings will provide more needed discussion and feedback as the refinement process continues.</p>	<p>Still awaiting word from SEVIS if our change of address is approved. Having not heard from them yet is not necessarily a concern (last address change/approval took time as well), but will look forward to the time we have the paperwork in hand with confirmation of approval.</p>	<p>Very thankful that, at this point, the cost of utilities at RCHS have come under what was estimated. That has been very helpful with balancing the budget. Staff have done an excellent job at being aware of controlling these costs as well.</p>

RCS Total Enrollment as of 11.20.18 is 424 students
424 Students = +5 Since 08.24.18

Finance

Trend Analysis: November is showing a significant net loss. By analyzing the numbers, it appears that there maybe an imbalance between income and payroll expenses at the Preschool/Childcare levels. A plan of action will be determined in coordination with the directors and principals to either increase tuition and/or decrease payroll. Adjustments will also be made at other levels to find a better balance with income, payroll expenses, and other necessary expenses.

Current Items: Turning-Point Accounting has given us their assessment on the status of our books. We have decided that Turning-Point will verify July and October and balance everything from those points. Turning-Point will also clean up and eliminate accounts from the Balance Sheet and fix the negative Accounts Receivable.

Athletics		<p>I have been working closely with the WIAA on the ejection we had during our last playoff game and the confrontation of an official by another one of our young men. Both are serving community service which are not of the same capacity.</p> <p>Basketball schedules are almost complete and will be finished by the 27th of November.</p>	<p>Home basketball games will be played offsite.</p> <p>The gym floor and safety conditions are unsatisfactory for games.</p>	<p>Marcus, boys basketball coach is a blessing to work with.</p>
Technology		<p>Continuing our weekly visits with most issues resolved at this time. We're working on some back-burner items now like phone programming, user account maintenance and upgrading infrastructure.</p>	<p>We've experienced some Quality Control issues with refurbished computers... the purchased machines arrived with SSDs that are having intermittent connection problems and many of the donated PC's we had refurbished locally are giving us hardware or Windows boot errors. We're dealing directly with both vendors to correct the issues, but it's added overhead and delayed the replacement of both the MVE staff PC's and the high school lab.</p>	<p>Thankful for Jennifer Auguston; taking action on obtaining a surplus server for RCS...possibly more on the way!</p>

<p>President</p>		<p>Expanding Community Impact Day, May 31--confirmed with Erika Klyce, Neighborhood Programs Coordinator, city of Auburn. Freshmen-Juniors to participate this year.</p>	<p>Grant Partner--Letter of Inquiry, Murdoch Charitable Trust</p> <p>HS Retooling Initiative</p> <p>District Enrollment Target of 440</p>	<p>Verbal agreement from city of Auburn in support of the MEC</p> <p>Abrogation Approved, Letter Received</p>
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