

Pathway Congregation Meeting

February 26, 2016

Agenda

- Call to Order and Opening Prayer
- Building Principles
- Report on Building Activities
- Next Steps Building & Capital Campaign
- Financial Feasibility
- Q & A

Building Principles

First Home

We want a home- We want more exposure and presence in our community. By making a place to reflect our uniqueness as a church, we will be allowing guests and passers-by to understand who we are and that they are welcome.

7 Days A Week

Pathway wants to be able to start by doing Sunday Morning Ministry in their new home. This means the ability to connect people to each other and have spaces that makes it clear that we value time together. We want to align our efforts around kids, and we want to Worship together as a body. But we also desire to be an informal space that's available every day of the week to host events and gather together.

Flexibility and the Future

The design must accommodate future growth, whether that be growing in numbers or the unknown of growing ministry programs- we need a design that offers enough flexibility to accommodate a variety of possible next steps God has in store for us.

Building Activities Report

1. Aspen Alignment Project

June – September

- Conceptual Approach
- Dream Design
- \$2.75M Estimate

2. *Lasko Grant*

September – November

- *Sanctuary Funding*
- *Up to \$1.3M Cost of Total Project*
- *Encouraged to Apply Next Year*

3. *Building Team Option Revisit*

December – February

- *Put All Options Back On Table*
- *Steel Building Recommendation*
- *\$2M Estimate*

Capital Approach

Funding Approach		
	Steel Building	Aspen Building
Total Funding Needed	\$2,000,000	\$2,750,000
Building Fund at Time of Build	(\$150,000)	(\$150,000)
Mortgage (4% @ 20 years)	(\$1,000,000)	(\$1,000,000)
Committed Donations Required	<u>\$850,000</u>	<u>\$1,600,000</u>

Key Impacts

- Building Fund Giving Over and Above Tithe
- Re-Apply for Lasko Grant in 2017
- Sweat-Equity

Your Response

- Answer the passion question
- Give 3 number estimates

THEN

- Return “Anonymous Response Form” by Sunday, March 19
- Return “We Participated Response Form”
 - DO NOT include with your Anonymous form 😊

Return either form via offering box, mail, or fax

Q & A

Wrap Up
