

St. Joan of Arc, Minneapolis

	Budget FY '24-25	6.30.25 Pre-audit	Budget FY '25-26
Income			
Parish Operations Total	2,895,255	3,414,306	2,902,325
Expense			
General Operations	1,154,728	1,166,862	1,202,846
Development	82,985	100,798	84,745
Communications	296,024	310,958	333,410
Other Bldg	642,297	613,173	541,222
Liturgy/Worship	94,568	89,985	78,132
Music	158,034	180,182	189,531
Clergy Services	204,292	206,137	209,865
Pastoral Care	84,245	86,572	86,547
Social Justice	109,156	106,680	113,195
Elem. Faith Form.	101,210	103,210	99,021
Yth Ministry	108,059	107,548	105,703
RCIA	2,525		2,525
Adult Formation	84,728	80,392	87,969
Family Life	98,572	100,471	104,162
Total Expenses	3,221,423	3,252,968	3,238,873
Income-Expense	(326,168)	161,338	(336,548)
Depreciation	363,000	363,000	360,000