

Financial Activity FY 2009

Unrestricted Activity

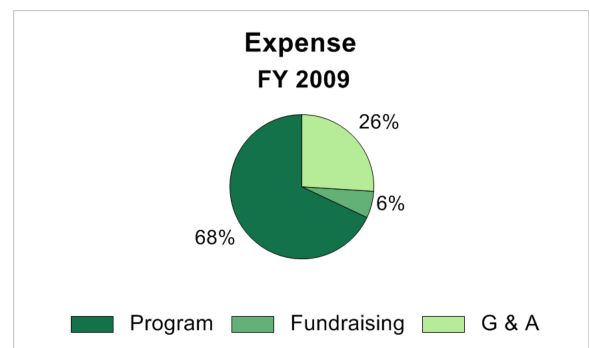
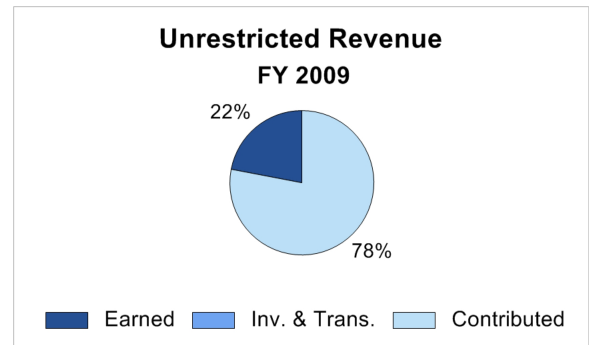
Unrestricted Revenue

Earned	
Program	\$52,999
Non-program	13,320
Total Earned	66,319
Investments & transfers	
Realized gains/losses	0
Unrealized gains/losses	0
Interest & dividends	556
Transfers and reclassifications	0
Total investments & transfers	556
Contributed	241,349
Total Unrestricted Revenue	\$308,224

Expenses

Program	\$261,591
Fundraising	22,047
General & administrative	98,833
Total Expenses	\$382,471

Net Unrestricted Activity	(\$74,247)
Net Temporarily Restricted Activity	\$59,740
Net Permanently Restricted Activity	\$0
Net Total Activity	(\$14,507)



Arts Council Napa Valley

Annual Report

Attendance	FY 2009
Total free attendance	8,000
Physical	8,000
Virtual	0
Total attendance	8,000
Physical	8,000
Virtual	0
Children 18 and under attendance	4,500
Physical	4,500
Virtual	0
Classes and workshops attendance	35
Physical	35
Virtual	0

Program Activity	FY 2009
Temporary exhibitions	8
Classes & workshops for professional artists	1
Tours	1
Exhibition openings	7
Off-site school programs	30
Facility rentals - by your org. for your program use	1