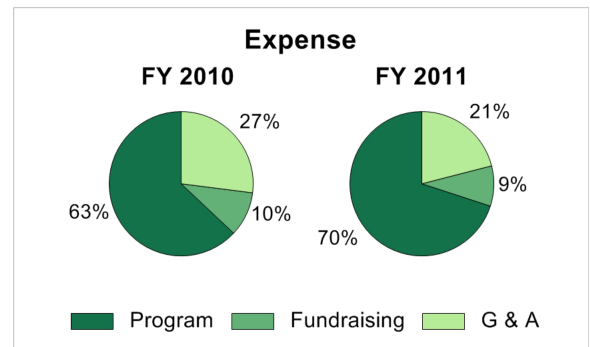
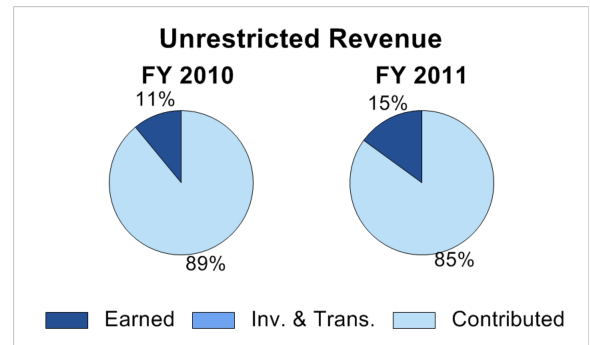


# Arts Council Napa Valley Annual Report

<b>Financial Activity</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% chg</b>
<b>Unrestricted Activity</b>			
<b>Unrestricted Revenue</b>			
Earned			
Program	\$27,451	\$31,652	15%
Non-program	(125)	2,960	2468%
<b>Total Earned</b>	<b>27,326</b>	<b>34,612</b>	<b>27%</b>
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	0	0	n/a
Interest & dividends	470	338	-28%
Transfers and reclassifications	0	0	n/a
<b>Total investments &amp; transfers</b>	<b>470</b>	<b>338</b>	<b>-28%</b>
Contributed	219,132	192,847	-12%
<b>Total Unrestricted Revenue</b>	<b>\$246,928</b>	<b>\$227,797</b>	<b>-8%</b>
<b>Expenses</b>			
Program	\$191,181	\$262,223	37%
Fundraising	30,859	33,758	9%
General & administrative	81,355	76,538	-6%
<b>Total Expenses</b>	<b>\$303,395</b>	<b>\$372,519</b>	<b>23%</b>
<b>Net Unrestricted Activity</b>	<b>(\$56,467)</b>	<b>(\$144,722)</b>	
<b>Net Temporarily Restricted Activity</b>	<b>\$74,140</b>	<b>\$158,945</b>	
<b>Net Permanently Restricted Activity</b>	<b>\$0</b>	<b>\$0</b>	
<b>Net Total Activity</b>	<b>\$17,673</b>	<b>\$14,223</b>	



# Arts Council Napa Valley

## Annual Report

<b>Attendance</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% chg</b>
Total free attendance	5,500	0	n/a
Physical	5,500	0	n/a
Virtual	0	0	n/a
<b>Total attendance</b>	<b>5,500</b>	<b>0</b>	<b>n/a</b>
Physical	5,500	0	n/a
Virtual	0	0	n/a
Children 18 and under attendance	4,500	0	n/a
Physical	4,500	0	n/a
Virtual	0	0	n/a

<b>Program Activity</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% chg</b>
Temporary exhibitions	5	6	20%
Tours	1	0	n/a
Exhibition openings	5	6	20%
Off-site school programs	25	5	-80%
Number of off-site school program occurrences	0	30	n/a
Facility rentals - by your org. for your program use	3	1	-67%