

2011-2020 Compliance Summary and Charts

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Retail Sales (MWh)	185,493	570,144	1,110,487	1,254,794	1,695,274	2,125,091	2,881,377	4,755,458	5,488,622	5,505,913
Annual % Target	20.0%	20.0%	20.0%	21.7%	23.3%	25.0%	27.0%	29.0%	31.0%	33.0%
Annual RPS Target	37,099	114,029	222,097	272,290	394,999	531,273	777,972	1,379,083	1,701,473	1,816,951
Procurement Quantity Requirement	373,225			1,198,562			5,675,479			

Resource Mix

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Total RPS Procurement	51,525	166,522	364,363	646,619	866,365	1,092,561	1,805,400	1,713,300	1,736,298	1,489,534
Biomass	17,319	22,890	11,091	0	0	0	0	0	0	0
Biomethane: Digester gas	6,203	12,000	6,213	0	0	0	0	0	0	0
Biomethane: Landfill gas	0	0	0	0	0	0	25,000	30,000	30,000	30,000
Biodiesel	0	0	0	0	0	0	0	0	0	0
Landfill Gas	19,801	31,015	46,316	84,192	112,015	100,261	50,000	50,000	50,000	50,000
Muni Solid Waste	0	0	0	0	0	0	0	0	0	0
Biopower Subtotal	43,323	65,905	63,620	84,192	112,015	100,261	75,000	80,000	80,000	80,000
Geothermal	0	0	0	51,280	27,244	0	138,000	88,000	88,000	88,000
Small Hydro	0	10,000	125,231	0	63,878	144,196	400,200	70,200	70,200	70,000
Conduit Hydro	0	0	0	0	0	0	0	0	0	0
Water supply and conveyance	0	0	0	0	0	0	0	0	0	0
Solar PV	0	165	1,807	2,964	95,959	195,736	374,200	537,100	775,098	813,534
Solar Thermal	0	0	0	0	0	0	0	0	0	0
Wind	8,202	90,452	173,705	508,183	567,269	652,368	818,000	938,000	723,000	438,000
Ocean wave	0	0	0	0	0	0	0	0	0	0
Ocean thermal	0	0	0	0	0	0	0	0	0	0
Tidal current	0	0	0	0	0	0	0	0	0	0
Fuel Cells	0	0	0	0	0	0	0	0	0	0

Portfolio Content Category Mix

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Category 0 RECs	39,119	39,238	92,576	0	0	0	0	0	0	0
Category 1 RECs	6,203	69,553	114,693	171,634	467,921	781,561	1,410,400	1,488,300	1,451,298	1,489,534
Category 2 RECs	6,203	32,731	62,094	120,282	164,801	311,000	395,000	225,000	285,000	0
Category 3 RECs	0	25,000	95,000	354,703	233,643	68,059	90,000	0	0	0

Resource Mix of RPS Procurement



Portfolio Content Category Mix of RPS Procurement

