

# ASSOCIATIONAL VBS BUDGET PLANNING GUIDE

## Training Resources

## Amount

Associational VBS Team Pack

---

Backyard Kids Club Resources

---

Spanish Resources

---

Special Friends Resources (special needs)

---

Printing/Copying (handouts)

---

AV Equipment

---

Decorations & Promotional Items

---

Miscellaneous Resources

---

## Clinic Promotion

Promotional Items

---

Printing

---

Mailing Expenses

---

Miscellaneous Promotion

---

## Team & Travel Expenses

Honorariums

---

State Training (travel, meals, lodging)

---

Travel Reimbursement (within assoc.)

---

Appreciation Gifts

---

## Incidental Expenses (specify)

---

---

---

---