

VBS BUDGET FORM

STEP 2

	Last Year Actual Cost	This Year Budget	This Year Actual Cost	2019 Projected
Curriculum Cost				
Preschool	_____	_____	_____	_____
Children	_____	_____	_____	_____
Youth	_____	_____	_____	_____
Adult	_____	_____	_____	_____
Special Needs	_____	_____	_____	_____
Supply Cost				
Administrative	_____	_____	_____	_____
Decorating	_____	_____	_____	_____
Training	_____	_____	_____	_____
Children's				
Bible Study	_____	_____	_____	_____
Crafts	_____	_____	_____	_____
Music	_____	_____	_____	_____
Missions	_____	_____	_____	_____
Recreation	_____	_____	_____	_____
Snack	_____	_____	_____	_____
Preschool				
Bible Study	_____	_____	_____	_____
Arts and Crafts	_____	_____	_____	_____
Music	_____	_____	_____	_____
Missions	_____	_____	_____	_____
Recreation	_____	_____	_____	_____
Snack	_____	_____	_____	_____
Promotional/Event Cost				
Advertisement	_____	_____	_____	_____
Pre-enrollment	_____	_____	_____	_____
Mail outs	_____	_____	_____	_____
Kickoff Event	_____	_____	_____	_____
Worship Rally	_____	_____	_____	_____
VBS Celebration	_____	_____	_____	_____
Follow-up	_____	_____	_____	_____
Other (write in other expenses you incurred)				
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Total Expenses	_____	_____	_____	_____