

## Howard Terminal CEQA Program

1/23/2019

**Likely Development Scenario - Full Buildout**

<b>Use (total)</b>	<b>Total</b>	<b>Program Sq. Ft.</b>	<b>Parking Ratio</b>	<b>Parking Spaces</b>	<b>Parking Sq. Ft.</b>	<b>Total Sq. Ft.</b>	<b>Comments</b>
Ballpark (capacity)	35,000	1,200,000	Flat rate	2,000	600,000	1,800,000	
Residential (units)	3,000	3,300,000	1/unit	3,000	900,000	4,200,000	
Office (sf)	1,500,000	1,500,000	2/1,000 sf	3,000	900,000	2,400,000	
Retail/Cultural/Civic (sf)	270,000	270,000	2.6/1,000 sf	700	210,000	480,000	
Hotel (rooms)	400	280,000	0.5/room	200	60,000	340,000	
Performance Center (capacity)	3,500	50,000	Shared	-	-	50,000	Shared parking with the Ballpark parking spaces
<b>Total</b>	<b>-</b>	<b>6,600,000</b>	<b>-</b>	<b>8,900</b>	<b>2,670,000</b>	<b>9,270,000</b>	<b>-</b>

**Likely Development Scenario - Phase 1**

<b>Use (total)</b>	<b>Total</b>	<b>Program Sq. Ft.</b>	<b>Parking Ratio</b>	<b>Parking Spaces</b>	<b>Parking Sq. Ft.</b>	<b>Total Sq. Ft.</b>	<b>Comments</b>
Ballpark (capacity)	35,000	1,200,000	Flat rate	3,500	1,050,000	2,250,000	3,500 interim parking stalls
Residential (units)	540	624,000	1/unit	540	162,000	786,000	
Office (sf)	250,000	250,000	2/1,000 sf	500	150,000	400,000	
Retail/Cultural/Civic (sf)	30,000	30,000	Shared	-	-	30,000	
Hotel (rooms)	400	280,000	0.5/room	200	60,000	340,000	
<b>Total</b>	<b>-</b>	<b>2,384,000</b>	<b>-</b>	<b>4,740</b>	<b>1,422,000</b>	<b>3,806,000</b>	<b>-</b>

## Notes:

1 - Parking sq. footage assumes 300 sq. ft. per space

### Residential Increased by 500 units

Use	Units	Project	#1	#2	#3	#4
Residential	DU	3,000	3,500	3,500	3,500	3,500
Office	KSF	1,500	1,325	1,500	1,500	1,500
Retail	KSF	180	180	154.5	180	180
Restaurant	KSF	90	90	90	64	90
Hotel	Rooms	400	400	400	400	248
PM Peak Hour Total Trips		<b>2,376</b>				

### Office Increased by 500 ksf

Use	Units	Project	#1	#2	#3
Residential	DU	<b>3,000</b>	1,580	3,000	3,000
Office	KSF	<b>1,500</b>	2,000	2,000	2,000
Retail	KSF	<b>180</b>	180	111	180
Restaurant	KSF	<b>90</b>	90	90	28.5
Hotel	Rooms	<b>400</b>	400	400	400
PM Peak Hour Total Trips		<b>2,376</b>			

400 hotel rooms is equivalent to 435 ksf